



## **AGENDA**

**LAKE VALLEY FIRE PROTECTION DISTRICT**

**2211 Keetak Street, Meyers, CA**

**Meeting of the Board of Directors**

**4:00 pm**

**March 13, 2025**

- 1. PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. READING OF THE MINUTES OF THE REGULAR MEETING FOR February 13, 2025**
- 5. PUBLIC COMMENTS**
- 6. COMMUNICATIONS**
- 7. OLD BUSINESS**
  - A. JPA UPDATE**
- 8. NEW BUSINESS**
  - A. Oath of Office for Jessica Henderson**
  - B. Discussion and Approval of Wages and Benefits Manual Updates**
- 9. REPORTS**
  - A. Firefighter Associations**
    - Local 4409**

- Firefighters Foundation

**B. Lake Valley Fire Protection District Chief's Report**

**C. Battalion Chiefs**

- Operations, Perry Quinn
- Prevention, Steve Pevenage
- Training, Chuck Malone
- Fuels Division, Martin Goldberg

**10. REVIEW AND APPROVE District Year to Date Income and Expense Report for July 1, 2024 to February 28, 2025**

**11. APPROVE DISTRICT PAYROLL**

A. Pay Period 4- February 14, 2025	\$198,378.50
B. Pay Period 5- February 28, 2025	\$204,688.73

**12. PAYMENT OF BILLS**

A. March 6, 2025	\$40,261.04
B. March 11, 2025	\$

**13. ADJOURNMENT**

*Public participation is encouraged. The meeting location is accessible to people with disabilities. Every reasonable effort will be made to accommodate participation of the disabled in all of the District's public meetings. If particular accommodations for the disabled are needed, please contact the Administrative Assistant at (530) 577-3737 at least 24 hours in advance of the meeting.*

**MINUTES OF THE MEETING OF  
THE BOARD OF DIRECTORS OF THE  
LAKE VALLEY FIRE PROTECTION DISTRICT  
OF EL DORADO COUNTY  
February 13, 2025**

The Board of Directors of the Lake Valley Fire Protection District of El Dorado County met in a regular meeting on February 13, 2025 at the fire station in Meyers, California.

**ROLL CALL**

Director Rice called the meeting to order at 4:00 pm. There were present the following directors: Rice, Cain and Kaelin. Director Hogan was absent. Fire Chief Stephen, Lake Valley and South Lake Tahoe fire personnel and members of the public were present.

**AGENDA**

A motion was made by Director Cain and seconded by Director Kaelin to approve the agenda of February 13, 2025. The motion passed unanimously.

**MINUTES**

A motion was made by Director Cain and seconded by Director Kaelin to approve the minutes for the meeting of January 9, 2024. The motion passed unanimously.

**PUBLIC COMMENTS**

South Lake Tahoe Fire personnel expressed their appreciation for the promotion of Battalion Chief Martin Goldberg. Director Rice conveyed his appreciation for SLT Fire and LVFPD working so well together.

**COMMUNICATIONS**

Chief Stephen gave the directors a copy of Steve Teshara's report.

**OLD BUSINESS**

**JPA Update**

Chief Stephen shared that the final walk through for the new building is next Friday. He also stated that four JPA employees have recently been hired: two by SLT Fire and two by LVFPD.

## **NEW BUSINESS**

### **A. Battalion Chief Pinning**

Chief Stephen shared about Martin Goldberg's history with LVFPD before presenting him with the Battalion Chief pin. Battalion Chief Goldberg was pinned by his wife, Karen.

There was a brief break to celebrate Battalion Chief Goldberg

### **B. Mitigation Fees**

Chief Stephen presented the board with a contract with Ridgeline for \$15,950. LVFPD currently charges a mitigation fee of \$0.98/sq.ft. while the average is \$3.00/sq.ft. Director Rice would like construction personnel to be forewarned of any increase and would like a meeting with the community once the report is completed. Director Cain made a motion to accept the contract and Director Kaelin seconded the motion. The motion passed unanimously.

### **C. Budget Amendment**

Chief Stephen gave the directors the amended budget and pointed out that non-resident calls were a \$40,000 revenue and that there should be more money coming from the CTC grant. Director Kaelin made a motion to approve the budget amendment and Director Cain seconded the motion. It passed unanimously.

### **D. Board Candidate Interviews**

The board had received a letter of intent and resume from Jessica Henderson. After asking the candidate several questions the board agreed that Ms. Henderson would be a good addition to the LVFPD board of directors.

## **REPORTS**

### **A. Firefighters Associations**

Nothing to report

### **B. Lake Valley Fire Protection District Chief's Report**

Chief Stephen attended the recent Board of Supervisors meeting in Placerville on Tuesday. He talked about the TOT funds and stated the county is evaluating if they will be distributed to outside agencies due to a reduced revenue this year. They will be developing a budget proposal for the April meeting. He highlighted that the Lake Tahoe area of the county generates two thirds of the TOT funds and 33% of our calls are for non-residents. He hopes we are able to make a request for assistance this year from discretionary TOT funds as it makes a big difference in operations without impacting the residents. The Board of Supervisors are prioritizing public safety of the outside agencies if there is enough funding.

**C. Battalion Chiefs**

- Operations  
No additional report
- Prevention  
No additional report
- Training  
No additional report
- Fuels Division  
Battalion Chief Goldberg reported that they are requesting \$1.5 million from the Conservancy for fuel reduction work on El Dorado County lots, around our local schools and Bijou Community Park. There should also be \$250,000 to work on fuel reduction on Conservancy lots and a stewardship program where neighbors can clear Conservancy lots.

**Review and Approve District Year to Date Income and Expense Report for July 1, 2024 to December 31, 2024**

A motion was made by Director Kaelin and seconded by Director Cain to approve the District year-to-date Income and Expense report for July 1, 2024 to December 31, 2024. The motion passed unanimously.

**APPROVE DISTRICT PAYROLL**

A motion was made by Director Kaelin and seconded by Director Cain to approve District payroll for pay period 2, January 17, 2025 for \$202,971.28 and pay period 3, January 31, 2025 for \$265,685.99. The motion passed unanimously.

**PAYMENT OF THE BILLS**

A motion was made by Director Kaelin and seconded by Director Cain to approve the payment of the bills for January 14, 2025 for \$72,241.88 and February 11, 2025 for \$165,245.43. The motion passed unanimously.

**ADJOURNMENT**

The meeting was adjourned at 5:09 pm.

Respectfully submitted;

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**John Rice**

**CHAIRPERSON**

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**Irene Kaelin**

**SECRETARY**

**I. Kaelin prepared the minutes**



**LOCAL AGENCY FORMATION COMMISSION**  
1190 Suncastr Ln, Suite 11. El Dorado Hills, CA 95762  
(530) 295-2707 · lafco@edlafco.us · www.edlafco.us

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February 28, 2025

Joseph Irvin  
City of South Lake Tahoe  
1901 Maloff Way, South Lake Tahoe, CA 96155

Subject: City of South Lake Tahoe Clean-up Reorganization  
LAFCO Project No. 2024-01

Dear Mr. Irvin,

The application for the above reorganization, consisting of annexation of 80 parcels (79.28 acres) into the City of South Lake Tahoe and concurrent detachment from the Lake Valley Fire Protection District, has been reviewed and deemed complete. The Certificate of Filing has been issued in compliance with Government Code §56828. A copy of this document is enclosed for your information and files.

The proposal will be reviewed by the Local Agency Formation Commission on **March 26, 2025**. The meeting agenda and staff report will be sent to you at a later date.

If you have any further questions, please contact the LAFCO office at (530) 295-2707.

Sincerely,

Shiva Frentzen  
Executive Officer  
El Dorado Local Agency Formation Commission

Enclosures: Certificate of Filing and Project Map

Cc: Affected Agencies, Interested Agencies, and Departments:

Lake Valley Fire Protection District, El Dorado County (Planning Department, Assessor's Office, Auditor's Office, Elections Department, Agricultural Department, Surveyor's Office) Farm Bureau, County Service Area 3 (Zone 1-Ambulance, Zone 2-Shouth Shore Snow Removal, Zone 3-Recreation, and Zone 4-Soil Erosion), County Service Area 10 (Zone C-Waste Management, Zone F-Library), El Dorado County Water Agency, Happy Homestead Cemetery District, Lake Tahoe Community College District, Lake Tahoe Unified School District, South Lake Tahoe Recreational Community Facilities District, South Tahoe Public Utility District, Tahoe Resource Conservation District, CAL FIRE

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COMMISSIONERS

Public Member: Bill Wilde • Alternate Public Member: Vacant  
City Members: Ryan Carter, Tamara Wallace • Alternate City Member: Cody Bass  
County Members: George Tumboo, Brian Veerkamp • Alternate County Member: Greg Ferrero  
Special District Members: Timothy J. White, Vacant • Alternate Special District Member: Michael Saunders  
STAFF  
Shiva Frentzen, Executive Officer • Erica Sanchez, Assistant Executive Officer  
Malathy Subramanian, Commission Counsel



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## Certificate of Filing

I, Shiva Frentzen, Executive Officer of the Local Agency Formation Commission of the County of El Dorado, do hereby certify that:

1. The application referenced and described below has been submitted to me and has been found to be in the form prescribed by the El Dorado Local Agency Formation Commission.
2. The application contains the information and data requested and required by this Commission and applicable provisions of State Law and has been accepted for filing on February 28, 2025.

**Application Title:** City of South Lake Tahoe Clean-up Reorganization  
LAFCO Project No. 2024-01

**Applicant/Agent Address:** Joseph Irvin  
City of South Lake Tahoe  
1901 Maloff Way, South Lake Tahoe, CA 96155

**Project Description:** As revised, the City of South Lake Tahoe is requesting to annex 80 parcels (79.28 acres), with concurrent detachment from the Lake Valley Fire Protection District. The affected territory is located in the Lake Tahoe Basin, in unincorporated El Dorado County, within the City of South Lake Tahoe's sphere of influence. The area includes private and public parcels, adjacent to the City's boundary, southeast of the Sierra Tract and Barton Memorial Hospital.

**Affected Agencies:** City of South Lake Tahoe, Lake Valley Fire Protection District, El Dorado County (Planning Department, Assessor's Office, Auditor's Office, Elections Department, Agricultural Department, Surveyor's Office) Farm Bureau, County Service Area 3 (Zone 1-Ambulance, Zone 2-Shouth Shore Snow Removal, Zone 3-Recreation, and Zone 4-Soil Erosion), County Service Area 10 (Zone C-Waste Management, Zone F-Library), El Dorado County Water Agency, Happy Homestead Cemetery District, Lake Tahoe Community College District, Lake Tahoe Unified School District, South Lake Tahoe Recreational Community Facilities District, South Tahoe Public Utility District, Tahoe Resource Conservation District, CAL FIRE

This certificate of filing is issued pursuant to §56658 of the Government Code, State of California. All time requirements and limitations for processing and consideration of this application specified by State Law and/or rules and regulations of the El Dorado LAFCO shall become effective on the date of issuance of this certificate.

**Date of Hearing:** March 26, 2025

*Shiva E. Frentzen*

Date: February 28, 2025

Shiva Frentzen, Executive Officer  
El Dorado Local Agency Formation Commission

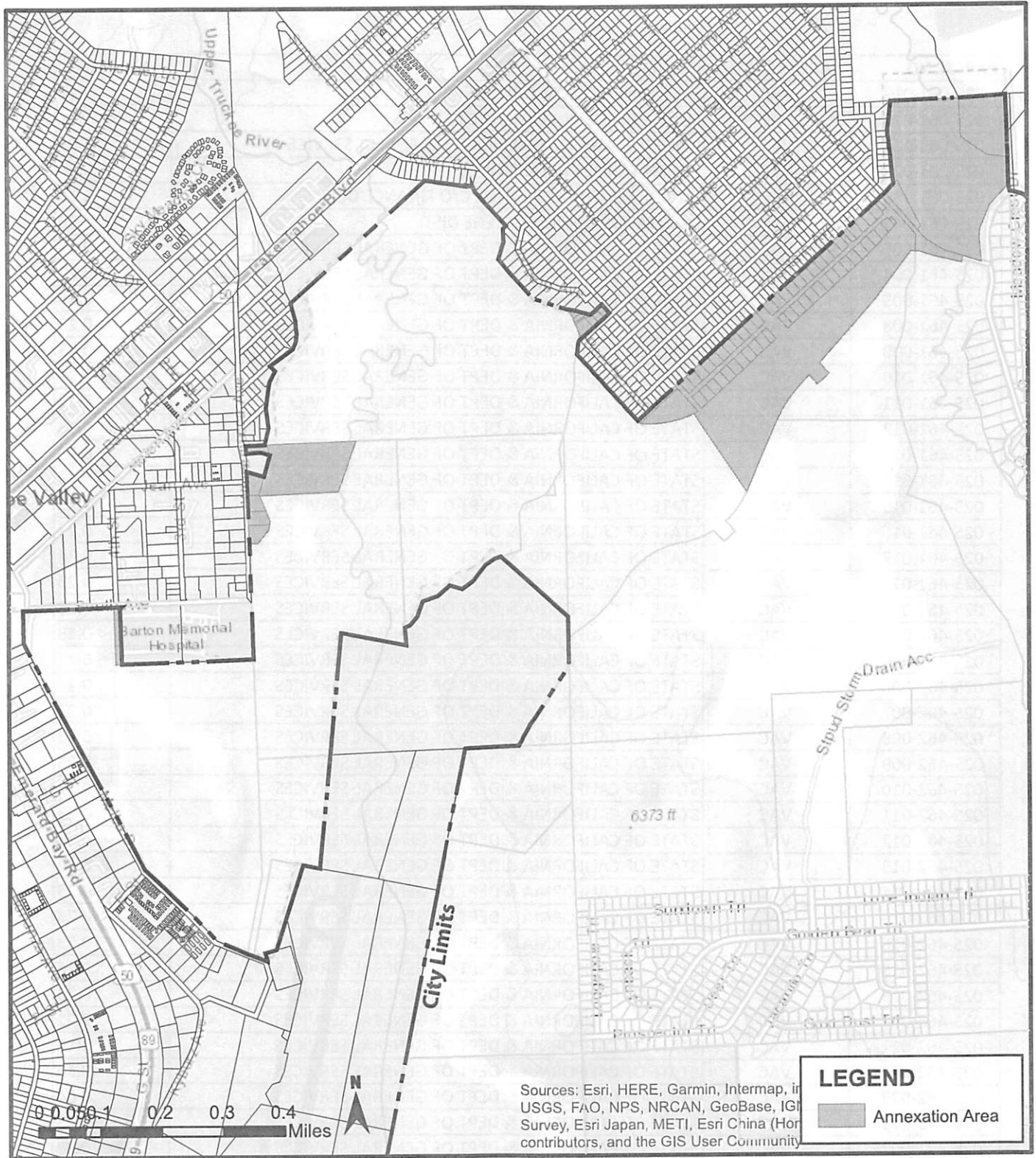
### COMMISSIONERS

Public Member: Bill Wilde • Alternate Public Member: Vacant  
City Members: Ryan Carter, Tamara Wallace • Alternate City Member: Cody Bass  
County Members: George Turnboo, Brian Veerkamp • Alternate County Member: Greg Ferrero  
Special District Members: Timothy J. White, Vacant • Alternate Special District Member: Michael Saunders

### STAFF

Shiva Frentzen, Executive Officer • Erica Sanchez, Assistant Executive Officer  
Malathy Subramanian, Commission Counsel





Sources: Esri, HERE, Garmin, Intermap, i...  
 USGS, FAO, NPS, NRCAN, GeoBase, IGI...  
 Survey, Esri Japan, METI, Esri China (Hor...  
 contributors, and the GIS User Community

**LEGEND**

■ Annexation Area



**CITY OF  
 SOUTH LAKE TAHOE**

# Proposed Cleanup Annexation Area

PARCEL NO.	PARCEL STATUS	OWNERSHIP	ACREAGE
025-061-012	VAC	LAKE TAHOE COMM COLLEGE DIST	4.16
025-061-018	VAC	SOUTH TAHOE PUBLIC UTIL DT	1
025-061-024	VAC	UNITED STATES OF AMERICA & U S FOREST SERVICE	2.06
025-061-025	VAC	SOUTH TAHOE PUBLIC UTIL DT	0.25
025-061-039	VAC	CITY OF SOUTH LAKE TAHOE C/O FINANCE DEPT	1.26
025-061-040	VAC	LAKE TAHOE COMM COLLEGE DIST	20
025-461-003	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-004	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-005	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-008	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-009	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-010	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-011	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-012	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-013	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-014	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-015	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-016	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-017	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.24
025-461-018	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-461-019	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.09
025-461-020	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.13
025-461-021	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.21
025-462-006	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-007	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-008	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-009	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-010	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-011	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-012	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-013	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-014	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-015	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-016	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-018	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.16
025-462-019	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-462-020	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.21
025-462-021	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.2
025-462-022	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.19
025-462-023	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.04
025-471-001	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-002	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-003	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-004	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-005	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-006	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-007	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-008	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-009	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23

025-471-010	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-471-011	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-002	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-003	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-004	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-005	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-006	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-007	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-008	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-009	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-010	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-011	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.23
025-472-012	VAC	STATE OF CALIFORNIA & DEPT OF GENERAL SERVICES	0.17
031-020-051	AGP	PRIVATE	6.84
031-261-027	VAC	CITY OF SOUTH LAKE TAHOE	0.04
031-261-034	DEV	PRIVATE	0.14
031-261-035	DEV	PRIVATE	0.14
031-261-037	VAC	PRIVATE	0.02
031-261-042	DEV	PRIVATE	0.35
031-261-047	DEV	PRIVATE	0.14
031-261-053	VAC	STATE OF CALIFORNIA & CALIFORNIA TAHOE CONSERVANCY	0.09
031-261-054	VAC	STATE OF CALIFORNIA & CALIFORNIA TAHOE CONSERVANCY	0.04
031-261-055	VAC	PRIVATE	0.09
031-261-056	VAC	PRIVATE	0.01
031-300-002	VAC	PRIVATE	0.53
031-300-004	VAC	PRIVATE	0.29
031-300-005	DEV	PRIVATE	0.46
031-300-006	VAC	PRIVATE	0.42
031-300-007	VAC	PRIVATE	0.5
UN0164020		PUBLIC RIGHT OF WAY	27.66
UN1341036		PUBLIC RIGHT OF WAY	0.57

# LAKE VALLEY FIRE PROTECTION DISTRICT

"Serving the Community Since 1947"  
Chad Stephen, Fire Chief

## Board of Directors

John Rice  
Brian Hogan  
Irene Kaelin  
Tim Cain  
Jessica Henderson



Date: March 5, 2025  
To: Lake Valley Board of Directors  
From: Fire Chief Chad Stephen  
Re: March 2025 Fire Chief's Report

It is that time of year we are looking at logistical needs for next year, preparing for the next FY budget and updating programs before the fire season. We have many projects happening right now and hope to have them completed before summer. We have about a quarter left of this FY with everything tracking well and plan to start finalizing the next budget in a couple months. We are all looking forward to increasing staffing to Station 6 by the end of the month if we have full staffing, this is a huge accomplishment and improved service to the community. I am excited to see our fuels division take the next step with increased projects happening on the south shore with progress towards improved evacuation routes, County and CTC lot treatment, critical infrastructure treatment, temporary refuge area capacity building, home hardening education and increasing defensible space. Other projects happening within the district are Wages & Benefits manual update, Development fees/Impact fee update, FAIRA facilities and equipment insurance update, Lexipol policy & procedures building, Strategic plan update, Insurance Services Office (ISO) preparation for summer evaluation and Transient Occupancy Tax request for assistance report due in two weeks.

## Meetings and assignments:

- DEVELOPMENT/IMPACT FEE REVIEW MEETING
- TOT REQUEST FOR FUNDING, PROJECT BUILDING
- LAKE TAHOE REGIONAL FIRE CHIEFS MEETING, NORTH TAHOE
- LAKE VALLEY FIRE - SHIFT PERSONNEL MEETINGS
- STPUD WATER/FIRE COLLABORATION MEETING, SLT
- TRPA APC MONTHLY MEETING
- LABOR MANAGEMENT L4409 MONTHLY MEETING
- WEEKLY COFFEE MEETINGS WITH SOUTH SHORE FUELS DIVISION
- LAKE VALLEY CHIEFS MONTHLY MEETING
- EL DORADO COUNTY BOS MEETING, PLACERVILLE
- WAGES AND BENEFITS MANUAL UPDATE
- EL DORADO COUNTY BUILDING DEPARTMENT MEETING

\*End of Report, Chad Stephen\*

**LAKE VALLEY FIRE PROTECTION DISTRICT**  
**Perry Quinn, Battalion Chief - Operations Report**

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2211 Keetak Street  
South Lake Tahoe, CA 96150  
530-577-3737  
Fax 530-577-3739  
*Chad Stephen, Fire Chief*



03/01/2025

**March 2025 Staff Report from Lake Valley Fire Operations Division**

**OPERATIONS:**

<b>Reports</b>	<b><u>February 2025</u></b>	<b><u>February 2024</u></b>
Monthly Runs-	121	113
Year to Date Runs-	240	262
Monthly Interfacility Transfers-	5	10
Monthly Non Resident Runs-	42	46
Year to Date Non Resident Runs-	94	103

**APPARATUS AND EQUIPMENT:**

Andrew Sessions and Wes Long were able to travel to Rosenbauer to inspect both Type I engines in various stages of production or repair. Both engines are on schedule. E7 should be completed and shipped back to Burtons for final inspection in a few weeks and put back into service immediately. The production Type I should be completed in June 2025. Three Ford utility pick up trucks have been ordered, partially paid for and are near completion.

**COMMUNICATIONS AND DISPATCH:**

Captain Nerdahl has been working to update our Angora and Echo repeaters. The hardware has been approved and purchased and is awaiting installation.

**WORKERS COMP/LONG TERM DISABILITY:**

In February we had 9 total days of lost work by one employee for a long term workers comp injury.

**PROMOTIONAL EXAMS:** The District has made two conditional job offers both of which were accepted. We are conducting background, physical and psychiatric evaluations. Orientation for both employees will start March 10th and will begin scheduling the following week. We will be holding another round of entry level hiring/testing March 3-7 for Firefighter EMT's.

**Emergency Medical Services:**

Captain Hagenbach has adopted the role of the Districts EMS Captain. This is a new role that has been being developed for a little over a year. Please see his attached EMS report.

**SUMMARY OF VACANCIES AND OVERTIME:**

**Vacancies:**

**Administration (40 Hour Personnel)**

Vacation/Comp Time Used:	47 hours
Sick Leave:	14 hours
Admin School/Training:	00 hours
Admin Leave:	00 hours
Disability	00 hours
FMLA	00 hours
<b>Total Admin Vacancies:</b>	<b>61 hours</b>

**Line Staff (24 Hour Personnel)**

Vacation/Comp Time Used	24 days
Sick Leave:	9 days
4850 (work comp):	9 days
Disability:	0 days
Training/School:	0 days
FMLA	0 days
<b>Total Vacancies:</b>	<b>33 days</b>

**Overtime:**

Overtime Shifts	7 days
Comp Time Earned Shifts	4 days
<b>Total Overtime for Vacancies:</b>	<b>11 days</b>

Out of Grade Pay 5%: 39 days

End of Report.

Respectfully submitted,

Perry Quinn  
Battalion Chief



**LAKE VALLEY FIRE PROTECTION DISTRICT**  
**Steve Pevenage, Battalion Chief / Fire Marshal**

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2211 Keetak Street  
South Lake Tahoe, CA 96150  
530-577-3737  
Fax 530-577-3739  
*Chad Stephen, Fire Chief*

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March 3, 2025

**February 2025 Staff Report from the Lake Valley Fire Protection District Fire Marshal**

**Residential Building Permits Approved:**

1

Jameson Beach Rd- addition

**Commercial Building Permits Approved:**

0

**State Mandated Business Inspections Completed:**

Inspections to be scheduled.

**Engine Company/Battalion Business Inspections Completed:**

2

**Engine Company/Battalion Final Inspections Completed:**

0

**Vacation Home Rental Inspections:**

February: 22

Year to Date: 30

**Vacation Home Rental Inspection Fees Received:**

February: \$14,625

Year to Date: \$25,675

**Public Education:**

Lock Down/Shelter in Place Drill- Sierra House Elementary.

Lock Down/Evacuation Drill- Meyers Elementary.

**Facilities:**

Generator upgrade STN7. Permit application in process.

HAZMAT building enclosure. Awaiting bids.



Classroom renovation- in progress.  
Station 7 roof replacement- soliciting bids

**Fire Management Zones:**  
Nothing to report

End of Report.

Respectfully submitted,

Steve Pevenage  
Battalion Chief

# LAKE VALLEY FIRE PROTECTION DISTRICT

"Serving the Community Since 1947"  
Chad Stephen, Fire Chief

Board of Directors  
John Rice  
Brian Hogan  
Irene Kaelin  
Tim Cain  
Jessica Henderson



## TRAINING *EMERGENCY PREPAREDNESS-TRAINING-PHYSICAL-FITNESS* Monthly Training Plan March 2025

### ***SUPPRESSION/RESCUE***

- *Multi-Agency Drill: Gas Emergencies- Clamping and Suppressing- S.T.P.U.D.*
- *Multi Company Drill: Performance Standard #1- Initial Attack- Offensive*
- *Company Training: New Hire 40- Hour Orientation/ New Hire Manipulative Training*
- *Company Drill: New Hire 40- Hour Orientation/ Manipulative Training*
- *Individual Study: Lexipol Policies and Procedures*
- *Company Discussion: 1) BPG- Universal-2- Radio Procedures & 2) BPG- Universal 3- Staging During Unstable Incidents.*

### ***EMS***

- *Multi-Agency Training: - Nothing Scheduled for March*
- *PATS: Skills: Endotracheal Intubation*
- *Individual: Target Solutions : EMS- Basic Arrhythmias: Tachyarrhythmias and Fibrillation*
- *Individual: Target Solutions: EMS- Cardiovascular Anatomy & Physiology*

### ***SAFETY***

- *Cooling Temperatures. Please carry appropriate winter attire.*

### ***HEALTH/WELLNES***

- *We have 6 new 50 lb. Rouge Weight Vests- Incorporate them in to daily fitness routine in preparation for next months NWCG- Pack Test*
- *Annual Physicals- LifeScan Wellness- March 17<sup>th</sup>-28<sup>th</sup> @ SLTFR Training Center*

### ***TARGET HAZAR/ BUILDING FAMILIARIZATION***

- *TBD- Multi-agency- Identify emergency shut-off, utilities, knox (if available,) and water supply. Consider resources placement/staging for an escalating incident.*
- *TBD- Multi-agency- Identify emergency shut-off, utilities, knox (if available,) and water supply. Consider resources placement/staging for an escalating incident.*
- 

### ***CLASSES/ MISCELLANEOUS***

- *Fresno Training Symposium- March 17<sup>th</sup>-21<sup>st</sup>*
- *Confined Space Awareness- El Dorado County Fire St. 28*
- *Probationary Presentations- DeMarta, Litzinger, and Demsar- See Google Training Calendar\_*

*All Training entered in Lake Valley Training Google Calendar*

Respect, Integrity, Dedication, Positive Attitude and Teamwork

**Date:** March 5, 2025  
**To:** Board of Directors  
**From:** Martin Goldberg, Battalion Chief  
**Re:** Wildfire and Fuels Division Staff Report



**Recommendations:**

It is recommended the Board read and file this staff report.

**General Update**

Interviews are almost complete for chipper crew leader, chipper crewmember and defensible space inspector. We have several strong candidates and will be making offers and sending hiring packets out this month. Project planning and permitting is moving along at warp speed in anticipation of this field season.

**Highlights for the Month**



- We attended the Tahoe Fire and Fuels Team annual retreat in Virginia City. The main take away, we should celebrate our many successes and prepare for the challenge facing the team. Two technology firms, FireAside and Vibrant Planet, presented their findings on community risk reduction. Data from our defensible space program is showing gaps in our outreach and connection with homeowners. We need to encourage all residents to comply with defensible space criteria or risk continued loss of our homeowners insurance.

- Staff applied for and will likely receive \$56,006.53 in grant funding from the Tahoe Fund for a mini skid steer with log grapple and dump trailer to transport the equipment and to haul away product on fuel reduction projects. Funding will reduce piles burning and increase forest product utilization. We will be coming to the BOD for final approval and authorization.
- Staff applied for and will likely receive \$1,425,960 in grant funding from the California Tahoe Conservancy (CTC) for fuel reduction on Lake Tahoe Unified School District, City of South Lake Tahoe, and El Dorado County property. CTC is drafting the agreement. We hope to bring the final agreement to the BOD in May.

**Attachments:**

None

**Revenues and Expenditures**

**8558000 FD: LAKE VLY FIRE PROTECTION**  
Summary For the Month ended: February 28 (or 29), 2025

	Estimated / Budget	Actual Amount	Balance
<b>8558000 FD: LAKE VLY FIRE PROTECTION</b>			
Revenue			
01 Taxes			
0100 PROP TAX: CURR SECURED	6,197,383.00	3,418,167.53	2,779,215.47
0110 PROP TAX: CURR UNSECURED	123,286.00	116,083.96	7,202.04
0120 PROP TAX: PRIOR SECURED	2,145.19	-608.09	2,753.28
0130 PROP TAX: PRIOR UNSECURED	0.00	3,008.27	-3,008.27
0140 PROP TAX: SUPP CURRENT	128,815.31	44,097.86	84,717.45
0150 PROP TAX: SUPP PRIOR	0.00	10,615.77	-10,615.77
0175 TAX: SPECIAL TAX	147,086.35	87,697.78	59,388.57
01 Taxes	6,598,715.85	3,679,063.08	2,919,652.77
03 Fines & Penalties			
0360 PEN & COST DELINQUENT TAXES	2,434.93	2,293.79	141.14
03 Fines & Penalties	2,434.93	2,293.79	141.14
04 Rev Use Money/Prop			
0400 REV: INTEREST	10,000.00	103,456.51	-93,456.51
0420 RENT: LAND & BUILDINGS	60,000.00	46,240.00	13,760.00
04 Rev Use Money/Prop	70,000.00	149,696.51	-79,696.51
05 IG Rev - State			
0820 ST: HOMEOWNER PROP TAX RELIEF	38,069.00	19,300.76	18,768.24
05 IG Rev - State	38,069.00	19,300.76	18,768.24
12 Other Gov Agency			
1200 REV: OTHER GOVRNMNTL AGENCIES	0.00	103,777.88	-103,777.88
12 Other Gov Agency	0.00	103,777.88	-103,777.88
13 Service Charges			
1686 AMBULANCE SERVICES	1,219,577.80	565,850.97	653,726.83
1744 MISC: INSPECTIONS OR SERVICES	225,000.00	108,810.00	116,190.00
13 Service Charges	1,444,577.80	674,660.97	769,916.83
19 Miscellaneous Rev			
1940 MISC: REVENUE	1,466,228.64	970,741.03	495,487.61
1942 MISC: REIMBURSEMENT	10,000.00	0.00	10,000.00
19 Miscellaneous Rev	1,476,228.64	970,741.03	505,487.61

**8558000 FD: LAKE VLY FIRE PROTECTION**

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**Revenues and Expenditures**

Summary For the Month ended: February 28 (or 29), 2025

	Estimated / Budget	Actual Amount	Balance
<b>20 Other Fin Sources</b>			
2000 SALE FIXED ASSETS	0.00	25,000.00	-25,000.00
20 Other Fin Sources	0.00	25,000.00	-25,000.00
Total Revenue	9,630,026.22	5,624,534.02	4,005,492.20
<b>Expense</b>			
<b>30 Salaries &amp; Benefits</b>			
3000 PERM EMPLYEES / ELECT OFFICIAL	3,956,461.30	2,563,366.57	1,393,094.73
3001 TEMPORARY EMPLOYEES	0.00	1,200.00	-1,200.00
3002 OVERTIME	500,000.00	441,181.79	58,818.21
3004 OTHER COMPENSATION	201,005.96	156,715.37	44,290.59
3005 TAHOE DIFFERENTIAL	72,645.09	45,113.58	27,531.51
3020 RETIREMENT EMPLOYER SHARE	870,370.15	593,303.13	277,067.02
3021 O.A.S.D.I. EMPLOYER SHARE	2,000.00	74.40	1,925.60
3022 MEDI CARE EMPLOYER SHARE	63,451.69	42,891.80	20,559.89
3040 HLTH INS EMPLOYER SHARE	156,586.56	261,132.46	-104,545.90
3060 WORKERS' COMP EMPLOYER SHARE	346,620.00	300,119.58	46,500.42
30 Salaries & Benefits	6,169,140.75	4,405,098.68	1,764,042.07
<b>40 Services &amp; Supplies</b>			
4020 CLOTHING & PERSONAL SUPPLIES	37,000.00	15,898.90	21,101.10
4040 TELEPHONE VENDOR PAYMENTS	10,000.00	21,524.96	-11,524.96
4080 HOUSEHOLD EXPENSE	6,000.00	4,866.54	1,133.46
4100 INSURANCE: PREMIUM	84,800.00	84,049.00	751.00
4140 MAINT: EQUIPMENT	189,793.00	139,655.34	50,137.66
4180 MAINT: BUILDING & IMPROVEMENTS	60,000.00	14,565.52	45,434.48
4200 MEDICAL: MEDL, DENTL & LAB SUP	12,500.00	0.00	12,500.00
4220 MEMBERSHIPS	40,394.00	9,102.93	31,291.07
4260 OFFICE EXPENSE	17,000.00	60,749.61	-43,749.61
4266 PRINTING SERVICES	1,000.00	0.00	1,000.00
4300 PROFESSIONAL & SPECIAL SRVS	579,550.00	62,029.21	517,520.79
4301 ENGNR DESIGN & ARCHITECT SRVS	0.00	8,919.53	-8,919.53
4303 ROAD MAINT & CONSTRUCTION	0.00	200.00	-200.00
4313 LEGAL SERVICES	25,000.00	-699.50	25,699.50
4322 MEDICAL & SOBRIETY EXAMS	30,000.00	0.00	30,000.00
4400 PUBLICATION & LEGAL NOTICES	7,500.00	151.62	7,348.38
4420 RENT & LEASE: EQUIPMENT	2,000.00	0.00	2,000.00

**Revenues and Expenditures**

**8558000 FD: LAKE VLY FIRE PROTECTION**

Summary For the Month ended: February 28 (or 29), 2025

	Estimated / Budget	Actual Amount	Balance
4460 EQUIP: SMALL TOOLS & INSTRMNTS	65,000.00	38,462.12	26,537.88
4461 EQUIP: MINOR	0.00	782.09	-782.09
4500 SPECIAL DEPT EXPENSE	140,750.00	39,508.66	101,241.34
4600 TRANSP/MEALS (NO OVERT)	15,000.00	17,155.72	-2,155.72
4606 FUEL PURCHASES (NO OVERT)	70,000.00	27,440.80	42,559.20
4700 UTILITIES	60,000.00	32,846.03	27,153.97
40 Services & Supplies	1,453,287.00	577,209.08	876,077.92
<b>50 Other Charges</b>			
5060 RETIREMENT: OTHER LT DEBT	468,280.56	246,949.88	221,330.68
5100 INTEREST: OTHER LONG TERM DEBT	380,881.47	191,671.16	189,210.31
50 Other Charges	849,162.03	438,621.04	410,540.99
<b>60 Fixed Assets</b>			
6020 FA: BUILDING & IMPROVEMENTS	146,000.00	0.00	146,000.00
6040 FA: EQUIPMENT	100,000.00	203,696.41	-103,696.41
60 Fixed Assets	246,000.00	203,696.41	42,303.59
Total Expense	8,717,589.78	5,624,625.21	3,092,964.57
8558000 FD: LAKE VLY FIRE PROTECTION	912,436.44	-91.19	912,527.63
<b>Report Total</b>			
Total Revenue	9,630,026.22	5,624,534.02	4,005,492.20
Total Expense	8,717,589.78	5,624,625.21	3,092,964.57
	912,436.44	-91.19	912,527.63