



AGENDA

LAKE VALLEY FIRE PROTECTION DISTRICT

2211 Keetak Street, Meyers, CA

Meeting of the Board of Directors

4:00 pm

April 10, 2025

- 1. PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. READING OF THE MINUTES OF THE REGULAR MEETING FOR March 18, 2025**
- 5. PUBLIC COMMENTS**
- 6. COMMUNICATIONS**
- 7. OLD BUSINESS**
 - A. JPA UPDATE**
- 8. NEW BUSINESS**
 - A. Firefighter Pinning- Michal Goodison and Robert Knight**

Recess
- 9. REPORTS**
 - A. Firefighter Associations**

- Local 4409
- Firefighters Foundation

B. Lake Valley Fire Protection District Chief's Report

C. Battalion Chiefs

- Operations, Perry Quinn
- Prevention, Steve Pevenage
- Training, Chuck Malone
- Fuels Division, Martin Goldberg

10. REVIEW AND APPROVE District Year to Date Income and Expense Report for July 1, 2024 to February 28, 2025

11. APPROVE DISTRICT PAYROLL

A. Pay Period 6- March 14, 2025	\$208,402.05
B. Pay Period 7- March 28, 2025	\$213,790.36

12. PAYMENT OF BILLS

A. April 8, 2025	\$
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13. ADJOURNMENT

Public participation is encouraged. The meeting location is accessible to people with disabilities. Every reasonable effort will be made to accommodate participation of the disabled in all of the District's public meetings. If particular accommodations for the disabled are needed, please contact the Administrative Assistant at (530) 577-3737 at least 24 hours in advance of the meeting.

**MINUTES OF THE MEETING OF
THE BOARD OF DIRECTORS OF THE
LAKE VALLEY FIRE PROTECTION DISTRICT
OF EL DORADO COUNTY
March 18, 2025**

The Board of Directors of the Lake Valley Fire Protection District of El Dorado County met in special session on March 18, 2025 at Fire Station 7 in Meyers.

ROLL CALL

Director Rice called the meeting to order at 2:04pm. There were present the following directors: Rice, Kaelin, Cain, and Henderson. Director Hogan was not in attendance. Fire Chief Stephen and Lake Valley personnel were present.

AGENDA

A motion was made by Director Kaelin and seconded by Director Cain to approve the agenda of March 18, 2025. The motion passed unanimously.

MINUTES FOR MARCH 13, 2025

A motion was made by Director Cain and seconded by Director Henderson to approve the minutes for March 13, 2025. The motion passed unanimously.

PUBLIC COMMENTS

None.

COMMUNICATIONS

None.

NEW BUSINESS

A. Authorize Purchase of Dump Trailer with Funds From the Tahoe Fund

Battalion Chief Goldberg explained that he applied for a grant with the Tahoe Fund in order to support the combined efforts of Lake Valley Fire and City of South Lake Tahoe Fire and was granted a total of \$56,007.00. The new equipment will be part of the Lake Valley Fleet as Lake Valley is the agency who applied for the grant. Fleet Manager Sessions stated that the Skid Steer quote is consortium pricing, so it is the best possible

price. He was not able to do consortium pricing for the Dump Trailer, but after researching available options, he believes he has presented fair quotes. A motion was made by Director Cain and seconded by Director Kaelin to approve the purchase of a dump trailer, not to exceed the combined purchase price of \$56,007. The motion passed unanimously.

B. Authorize Purchase of Dump Trailer with Funds From the Tahoe Fund

A motion was made by Director Kaelin and seconded by Director Henderson to approve the purchase of a dump trailer, not to exceed the combined purchase price of \$56,007. The motion passed unanimously.

ADJOURNMENT

The meeting was adjourned at approximately 2:17pm.

Respectfully Submitted;

John Rice
CHAIRPERSON

Irene Kaelin
SECRETARY

K. Galvan prepared the minutes

**Sustainable Community Advocates
310 Dorla Court, Suite 214
PO Box 1875
Zephyr Cove, NV 89448**

Date: March 14, 2025
To: Tahoe Basin Fire Chiefs and TFFT Leadership
Fr: Steve Teshara, Principal
Re: New Challenges for Tahoe Coming from Washington

I returned midday Thursday from the "Team Tahoe" legislative visits on Capitol Hill where I must report the overall mood is one of chaos and uncertainty.

Our trip was conducted amidst the House passage of a Continuing Resolution (CR) that proposes to fund the federal government for the balance of the current fiscal year, ending October 30, 2025. **However, peeling back some of the detail, key "report language" or spending guidance that accompanied expenditures when the FY 2024 budget was adopted is missing in the proposed CR.**

A specific Tahoe example: The Congressional language directing how the Forest Service is to spend funding allocated for the Lake Tahoe Restoration Act is NOT included in the proposed CR. For many years, it has been a prescribed or "up to" expenditure amount for Forest Health, Watershed Restoration, Water Infrastructure, and AIS prevention and control (as examples). **But in the proposed CR there is no specific guidance or direction now associated with those funds. They may end up in a Forest Service "general fund" to be spent as the agency or the Administration may otherwise determine.**

We met Wednesday morning with Congressman Amodei who very much shared our concern. He indicated he would speak with Forest Service officials at the national level, urging them to maintain the flow of Tahoe funding through LTRA. As a member of the House Appropriations Committee and three of its subcommittees, Congressman Amodei has an elevated opportunity to influence those decisions. We sincerely hope he will be successful.

[FYI, Tom Schultz is the new Chief of the Forest Service having been appointed by new Agriculture Secretary Brooke Rollins to replace now former Chief Randy Moore. Shultz was formerly with the Idaho Department of Lands, Montana's Department of Conservation and Natural Resources, and spent time in the forest products industry]

Another concern: Like the budgets developed by past presidents, the current Administration has "swept" funds from the Nevada Southern Nevada Public Lands Management Act (SNPLMA) accounts into their budget proposals (so removed them, at least on paper) from their Nevada accounts. We understand this is just an "accounting exercise" but nonetheless, we need to keep a very close eye on this "exercise" to ensure SNPLMA funds are not actually transferred to the U.S. Treasury.

It is also clear that the non-defense spending cuts - touted as \$13 billion in savings - would come from the removal of projects or one-time initiatives supported by individual lawmakers, known as Congressionally Designated Funding requests (previously "earmarks"). The proposed CR would reportedly not affect money directed to those projects last fiscal year but would not

repeat funding for the same projects. According to review reports, no “earmarks” are included in the proposed CR.

LTRA Fiscal Year 2026 Priority Projects

During our meetings, we presented Lake Tahoe’s EIP Fiscal Year 2026 priorities, consistent with LTRA provisions, the EIP Working Group process for developing annual project priorities, and the EIP Steering Committee’s final review and endorsement. The final list of requested funding amounts is attached to this memorandum with the total funding request by category as shown below:

Forest Health and Fire Protection	\$14,709,995
• Hazardous Fuels Reduction and Forest Restoration	\$9,610,500
• Regional Water Infrastructure Upgrades to Protect Communities	\$5,099,495
Aquatic Invasive Species	\$3,900,000
• Aquatic Invasive Species Prevention and Control	\$3,900.00
Watershed Restoration and Water Quality	\$14,300,000
• River and Meadow Restoration	\$9,750,000
• Water Quality and Water Quality Restoration	\$4,550,000
Lahontan Cutthroat Trout	\$7,720,000
• Lahontan Cutthroat Trout	\$7,200,000
Accountability	\$1,500,000
• Lake Tahoe Info System: EIP Project Tracker	\$1,000,000
• EIP Effectiveness Monitoring & Innovative Technology	\$250,000
• Washoe Tribe Capacity Building	\$250,000
Total FY 2026 LTRA Request:	\$42,129,995

Santini-Burton Modernization Act

We received good news in our quest for legislation to modernize the 1980 Santini-Burton Act when Congressman Amodei clearly signaled his willingness to serve as the lead for developing a House bill. During our meeting with him, he directed Ken Brooke, his Deputy Chief of Staff, to take the necessary actions to initiate the process and to coordinate with the Senate side work being done at the direction of Nevada U.S. Senator Catherine Cortez Masto.



LAKE TAHOE
ENVIRONMENTAL
IMPROVEMENT
PROGRAM

**MARCH
2025**

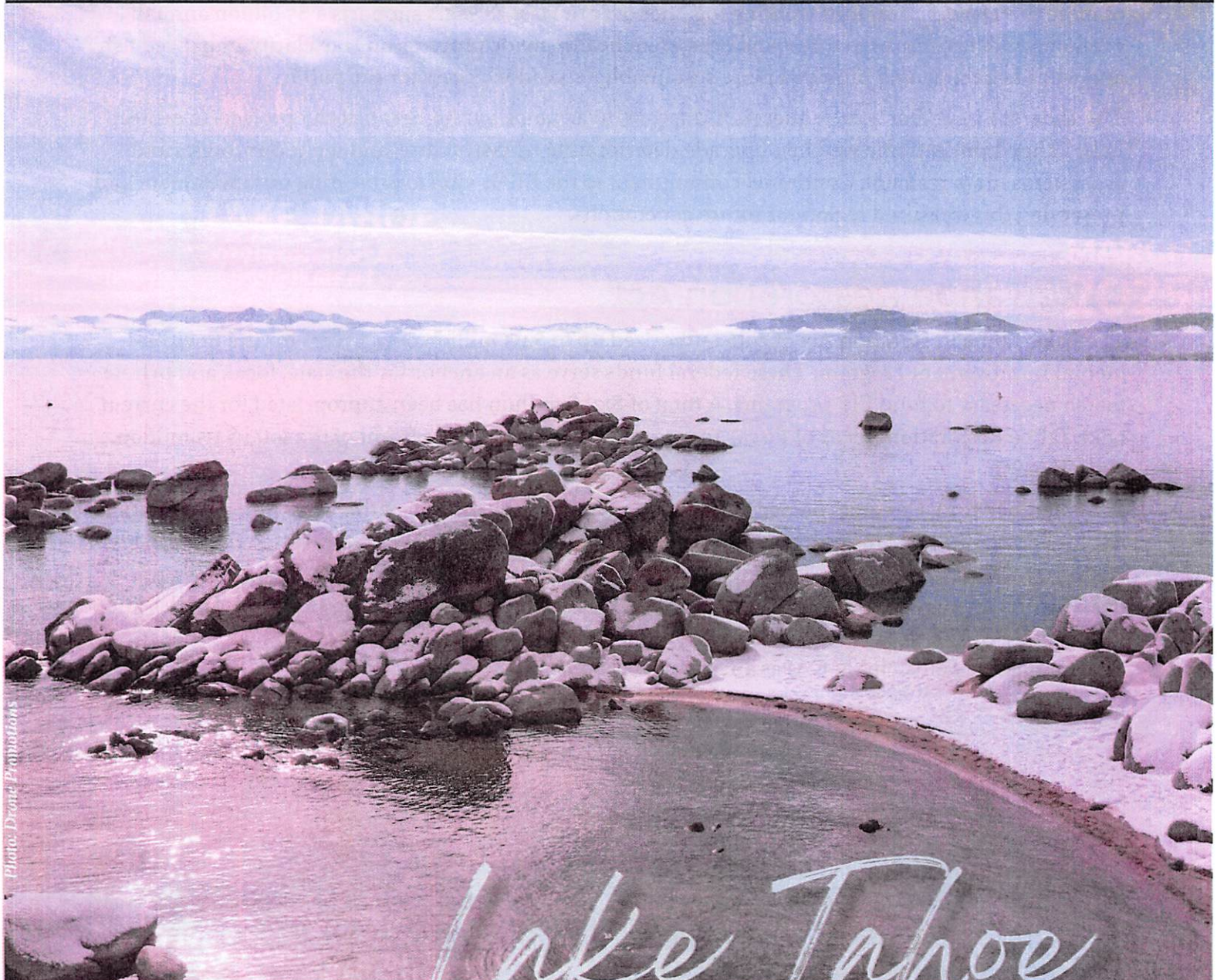


Photo: Drone Promotions

Lake Tahoe

**LAKE TAHOE RESTORATION ACT
PRIORITY LIST**

ENVIRONMENTAL IMPROVEMENT PROGRAM
FEDERAL FISCAL YEAR 2026

The Lake Tahoe Environmental Improvement Program

The Environmental Improvement Program (EIP) is a collaborative capital investment program to restore and protect the Lake Tahoe Region. Local, state, and federal government agencies, private entities, scientists, and the Washoe Tribe of Nevada and California all collaborate across jurisdictions to implement projects with both environmental and community benefits. The collective impact of more than 80 organizations working together over the last 28 years supports a \$5 billion annual economy and has improved forest and ecosystem health, made progress on lake clarity, enhanced fish and wildlife habitat, and provided more sustainable recreation access for the public.

The Federal Fiscal Year 2026 request is \$42,129,995 to advance our highest priority projects to protect Lake Tahoe from extreme weather, upgrade deteriorating infrastructure, and make our forests and ecosystems more resilient. Continued commitment to the EIP is vital to protecting our investment and preserving this treasured region for future generations.

Lake Tahoe Restoration Act

The Lake Tahoe Restoration Act of 2016 authorized up to \$415 million over 7 years for the Environmental Improvement Program. These federal funds serve as an anchor for the state, local, and private match necessary to fund EIP programs. A total of \$121.8 million has been appropriated for the current Lake Tahoe Restoration Act as of Fiscal Year 2024, which is about 29 percent of the total \$415 million authorization.

In September 2024, Congress passed an extension on the authorization of the Lake Tahoe Restoration Act for another 10 years to 2034. Senators Catherine Cortez Masto (D-NV), Jacky Rosen (D-NV), Alex Padilla (D-CA), and Laphonza Butler (D-CA) and Representatives Mark Amodei (R-NV), Kevin Kiley (R-CA), John Garamendi (D-CA), Dina Titus (D-NV), Susie Lee (D-NV), Steven Horsford (D-NV), and John Duarte (R-CA) supported this legislation. The bill was introduced in March 2023 with the late Senator Dianne Feinstein (D-CA) as an original cosponsor.

Priority List Summary Federal Fiscal Year 2026

Forest Health	\$9,610,500
Water Infrastructure	\$5,099,495
Aquatic Invasive Species	\$3,900,000
Watershed Restoration	\$14,300,000
Lahontan Cutthroat Trout	\$7,720,000
Accountability	\$1,500,000
<hr/>	
TOTAL	\$42,129,995

The EIP Project Tracker reflects the commitment to transparency about project information:

eip.laketahoeinfo.org

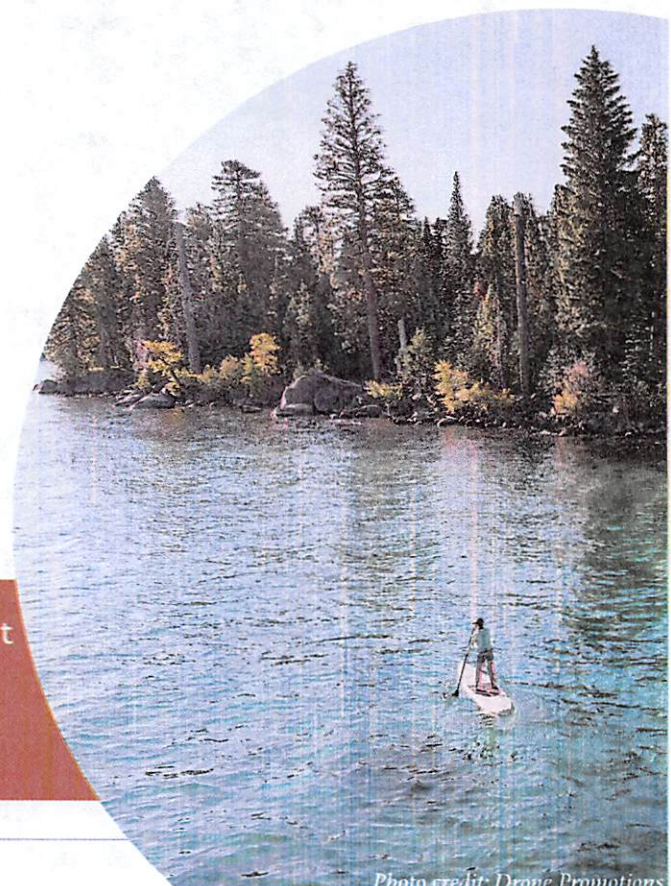


Photo credit: Drone Promotions



Photo: California Timber Conservation

FOREST HEALTH AND FIRE PROTECTION \$14,709,995

Increase the pace and scale of forest fuels treatments, restore areas burned by the Caldor Fire, increase tribal capacity, support community resilience projects, and upgrade aging water infrastructure to protect communities.

- Hazardous Fuels Reduction and Forest Restoration	\$9,610,500
- Regional Water Infrastructure Upgrades to Protect Communities	\$5,099,495
Total Request:	\$14,709,995

AQUATIC INVASIVE SPECIES \$3,900,000

Protect Lake Tahoe from harmful invasive species such as the quagga, zebra, and golden mussel. Reduce and control the spread of invasive weeds that disrupt Lake Tahoe’s water quality and clarity.

- Aquatic Invasive Species Prevention and Control	\$3,900,000
Total Request:	\$3,900,000

WATERSHED RESTORATION & WATER QUALITY \$14,300,000

Reduce stormwater pollution and recreation impacts to high priority watersheds. Restore streams and meadows to increase biodiversity and resilience to extreme weather events.

- River and Meadow Restoration	\$9,750,000
- Water Quality, Stormwater, and Recreation Corridors	\$4,550,000
Total Request:	\$14,300,000



LAHONTAN CUTTHROAT TROUT

\$7,720,000

Continue to build a sustainable population of Lahontan cutthroat trout in the basin through reintroduction and habitat restoration.

- Lahontan Cutthroat Trout Recovery	\$7,720,000
Total Request	\$7,720,000

ACCOUNTABILITY

\$1,500,000

Upgrade and maintain the online user-friendly EIP Project Tracker to provide real-time information to the public on project funding and accomplishments. Connect online platforms with monitoring data to drive adaptive management and decision-making.

- LT INFO System: EIP Project Tracker	\$1,000,000
- EIP Effectiveness Monitoring & Innovative Technology	\$250,000
- Washoe Tribe Capacity Building	\$250,000
Total Request:	\$1,500,000

In 1997, Executive Order 13057 established the Tahoe Federal Interagency Partnership including the Secretary of Agriculture, the Secretary of the Interior, the Secretary of Transportation, the Administrator of the Environmental Protection Agency, and the Secretary of the Army. Representation has been delegated to nine federal agencies: USDA Forest Service, Natural Resources Conservation Service, Bureau of Land Management, U.S. Geological Survey, Bureau of Reclamation, U.S. Fish and Wildlife Service, Federal Highway Administration, Environmental Protection Agency, and U.S. Army Corps of Engineers.



LAKE TAHOE
ENVIRONMENTAL
IMPROVEMENT
PROGRAM

LAKE VALLEY FIRE PROTECTION DISTRICT

"Serving the Community Since 1947"

Chad Stephen, Fire Chief

Board of Directors

John Rice
Brian Hogan
Irene Kaelin
Tim Cain
Jessica Henderson



Date: April 3, 2025
To: Lake Valley Board of Directors
From: Fire Chief Chad Stephen
Re: April 2025 Fire Chief's Report

Fire season will be here soon and we are already seeing fires on the Eastern Sierra front. Fire predictions are that we will be in a high fire danger by June. Our Nevada partners are expecting an even busier season this year. Our crews are beginning their wildland training and required refresher classes in the coming month. This stresses the importance of the South Shore Fuels Division and working towards the controllable aspects of getting work done with homeowners and responsible land agencies as well as educating the community on home hardening and defensible space that can save property.

We continue to work with Ridgeline Municipal Strategies on our development and impact fee study. We are gathering the necessary data to build the justification to support increased fees. We hope to have an analysis in the coming months.

After attending the conference this week and talking with different vendors, I am confident we are on track with the standard for our annual physicals and providing the highest level of health & wellness checks to our employees. This is an important component of our employment that we provide thorough more advanced exams based on the exposures we face in this profession. I want to recognize Dylan Yuzbick for his passion in the health & wellness program and staying up on the latest trends in the fire service. I would also like to thank the board of directors for your continued support in obtaining the necessary physicals to identify issues early and seek treatment.

Meetings and assignments:

- DEVELOPMENT/IMPACT FEE 2nd MEETING & DATA COLLECTION
- TOT REQUEST SUBMITTED
- SUPERVISOR LAINE MEETING
- ORIENTATION WITH DIRECTOR HENDERSON
- LAKE TAHOE REGIONAL FIRE CHIEFS MEETING, SLT
- TAHOE FIRE AND FUELS TEAM (TFFT) MAC COORDINATION MEETING, SLT
- SPECIAL DISTRICTS LEADERSHIP SYMPOSIUM AND CONFERENCE, NAPA
- LAKE VALLEY FIRE - SHIFT PERSONNEL MONTHLY MEETING
- LABOR MANAGEMENT L4409 MONTHLY MEETING
- WEEKLY MEETING WITH SOUTH SHORE FUELS DIVISION
- LAKE VALLEY CHIEFS MONTHLY MEETING
- EL DORADO COUNTY BOS MEETING, PLACERVILLE
- TRPA APC MONTHLY MEETING

End of Report, Chad Stephen

LAKE VALLEY FIRE PROTECTION DISTRICT
Perry Quinn, Battalion Chief - Operations Report

2211 Keetak Street
South Lake Tahoe, CA 96150
530-577-3737
Fax 530-577-3739
Chad Stephen, Fire Chief



04/03/2025

April 2025 Staff Report from Lake Valley Fire Operations Division

OPERATIONS:

Reports	<u>March 2025</u>	<u>March 2024</u>
Monthly Runs-	116	115
Year to Date Runs-	356	377
Monthly Interfacility Transfers-	8	9
Monthly Non Resident Runs-	49	33
Year to Date Non Resident Runs-	143	138

APPARATUS AND EQUIPMENT:

Andrew Sessions and Wes Long were able to travel to Rosenbauer to inspect both Type I engines in various stages of production or repair. Both engines are on schedule. E7 should be completed and shipped back to Burtons for final inspection in a few weeks and put back into service immediately. The production Type I should be completed in June 2025. Three Ford utility pick up trucks have been ordered, partially paid for and are near completion. An Apparatus Committee meeting has been scheduled for April 14th.

COMMUNICATIONS AND DISPATCH:

Captain Nerdahl has been working to update our Angora and Echo repeaters. The hardware has been approved and purchased and has been partially installed. We are hoping for full operation in the next few weeks. A pre-summer Dispatch meeting has been scheduled for May 15th, 2025. All neighboring agencies gather to discuss operational changes, and dispatch or communication upgrades.

WORKERS COMP/LONG TERM DISABILITY:

In March we had 6 total days of lost work by one employee for a long term workers comp injury. We currently have 0 employees on Work Comp or LTD leave.

PROMOTIONAL EXAMS: The District has made two conditional job offers both of which were accepted. We are conducting background, physical and psychiatric evaluations. Orientation for both employees will start March 10th and will begin scheduling the following week. We will be holding another round of entry level hiring/testing March 3-7 for Firefighter EMT's.

Emergency Medical Services:

Please see attached EMS report.

SUMMARY OF VACANCIES AND OVERTIME:

Vacancies:

Administration (40 Hour Personnel)

Vacation/Comp Time Used:	96 hours
Sick Leave:	00 hours
Admin School/Training:	00 hours
Admin Leave:	00 hours
Disability	00 hours
FMLA	00 hours
<u>Total Admin Vacancies:</u>	96 hours

Line Staff (24 Hour Personnel)

Vacation/Comp Time Used	38 days
Sick Leave:	13 days
4850 (work comp):	6 days
Disability:	0 days
Training/School:	0 days
FMLA	0 days
<u>Total Vacancies:</u>	57 days

Overtime:

Overtime Shifts	7 days
Comp Time Earned Shifts	6 days
<u>Total Overtime for Vacancies:</u>	11 days

Out of Grade Pay 5%: 47 days

End of Report.

Respectfully submitted,

Perry Quinn
Battalion Chief

LAKE VALLEY FIRE PROTECTION DISTRICT

"Serving the Community Since 1947"

Chad Stephen, Fire Chief

Board of Directors

John Rice
Leona Allen
Brian Hogan
Irene Kaelin
Tim Cain



Monthly EMS Report

In the month of March 2025, the JPA and Lake Valley Fire Protection District started the Local Optional Scope of Practice (LOSOP) for Interfacility transfers (IFTs). As stated in the January Report the LOSOP training was geared to provide a higher level of care for IFTs that included special medications now in our expanded scope as well as transferring patients with blood products. Although there have only been a few of these transfers starting in March it helps to provide better patient care and get patients to the right hospital more efficient. As we get further statistics on how this program is working, I will keep you all informed.

We have been looking for experienced paramedics to become Field Training Officers (FTOs). Paramedics Ben Booker and Jon Coats have stepped up to the call. We are working with the JPA to get them trained up in Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS), and International Trauma Life Support (ITLS). These 3 classes are required to be an FTO. FTOs are responsible for training new paramedics in El Dorado County. This is an important position as we have had a few new paramedics join our Lake Valley Fire family. FTOs can also help the JPA with their new paramedics.

End of report.

Respectfully,

Nathan Hagenbach
EMS Captain

LAKE VALLEY FIRE PROTECTION DISTRICT
Steve Pevenage, Battalion Chief / Fire Marshal

2211 Keetak Street
South Lake Tahoe, CA 96150
530-577-3737
Fax 530-577-3739
Chad Stephen, Fire Chief



April 2, 2025

March 2025 Staff Report from the Lake Valley Fire Protection District Fire Marshal

Residential Building Permits Approved:

1

Mule Deer Cir- addition

Commercial Building Permits Approved:

0

State Mandated Business Inspections Completed:

Inspections to be scheduled.

Target Hazard Business Inspections Completed:

3

Fireworks Display- Heavenly

Sierra at Tahoe- 360 Lodge

Sierra at Tahoe- Baja Tent

Engine Company/Battalion Business Inspections Completed:

3

Engine Company/Battalion Final Inspections Completed:

0

Vacation Home Rental Inspections:

March: 20

Year to Date: 50

Vacation Home Rental Inspection Fees Received:

March: \$11,375

Year to Date: \$37,050

Public Education:

1

Duck and Cover- Sierra House Elementary.
Evacuation Drill- Meyers Elementary.

Facilities:

Generator upgrade STN7. Permit application in process.

HAZMAT building enclosure. Awaiting bids.

Classroom renovation- in progress.

Station 7 roof replacement- bids received.

Fire Management Zones:

Nothing to report

End of Report.

Respectfully submitted,

Steve Pevenage
Battalion Chief

LAKE VALLEY FIRE PROTECTION DISTRICT

"Serving the Community Since 1947"

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Tim Cain



TRAINING

EMERGENCY PREPAREDNESS-TRAINING-PHYSICAL-FITNESS

Monthly Training Plan April 2025

SUPPRESSION/RESCUE

- ***Multi-Agency Drill: RT-130- 2025 Annual Wildland Firefighting Refresher***
- ***Multi Company Drill: Can be incorporated with Performance Standard #1 & #2***
- ***Company Training: 1) Blue Card Command- Instructor Based- Topic TBD***
- ***Company Drill: Performance Standard #1 & #2- Offensive/ Defensive Fire Attack***
- ***Individual Study: Lexipol Policies and Procedures/ Target Solutions***
- ***Company Discussion: 1) BPG- Fire 15 Vegetation Fire Response & 2) BPG- Fire 16- Wildland/ Urban Interface Structure Protection.***

EMS

- ***Multi-Agency Training: - No Multi-Agency EMS Training in April***
- ***PATS: Skills: Cricothyroidotomy***
- ***Individual: Target Solutions : EMS- Capnography***
- ***Individual: Target Solutions: EMS- Back Injury Prevention***

SAFETY

- ***Warming Temperatures- Begin carrying and stocking coolers***

HEALTH/WELLNES

- ***NWCG- Annual "Pack Test." Perform Exercise as a Shift- 3 mile w/ 45 lbs. in 46 minutes- Grass Lake Road.***
- ***Valor Resiliency Training***

TARGET HAZAR/ BUILDING FAMILIARIZATION

- ***Area 1- Facility- TBD - Multi-agency- Identify emergency shut-off, utilities, knox (if available,) and water supply. Consider resources placement/staging for an escalating incident.***
- ***Area 3- Facility- TBD- Multi-agency- Identify emergency shut-off, utilities, knox (if available,) and water supply. Consider resources placement/staging for an escalating incident.***

CLASSES/ MISCELLANEOUS

- ***S-290- Intermediate Fire Behavior- May 13th-16th SLTFR Training Center***
- ***AH-330- All Risk Strike Team Leader- May 19th-22nd SLTFR Training Center***
- ***Probationary Presentations- Goodison and Knight See Google Training Calendar***

All Training entered in Lake Valley Training Google Calendar

Respect, Integrity, Dedication, Positive Attitude and Teamwork

2211 Keetak St., So. Lake Tahoe, CA. 96150 • (530) 577-3737 • Fax 577-3739 • www.LakeValleyFire.org

Date: April 1, 2025
To: Board of Directors
From: Martin Goldberg, Battalion Chief
Re: Wildfire and Fuels Division Staff Report

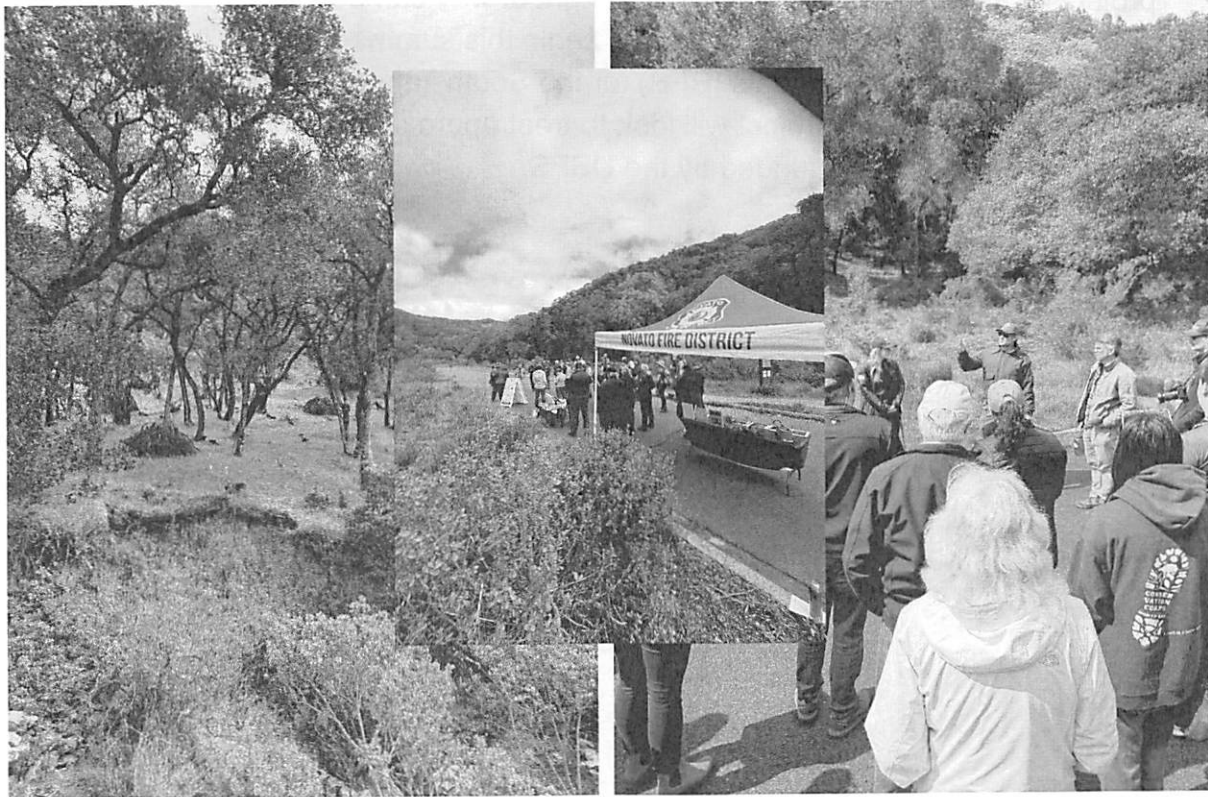


Recommendations:

It is recommended the Board read and file this staff report.

General Update

Chipper crew leader, chipper crewmembers and defensible space inspectors have been offered positions and are going through backgrounds. We have a release of liabilities language issue between the CTC and CSLT causing a delay hiring of a second crew until June or July. Project planning and permitting continues moving forward in anticipation of this field season. The Tahoe Chamber and South Tahoe Chamber of Commerce is inviting the community to an essential Fire Forum on April 17th from 5:30 PM to 8:30 pm at the TADA Building at South Tahoe High School (see attached flyer). This free community event will feature a panel of Fire Chiefs from the Tahoe Fire and Fuels Team, providing crucial information on wildfire preparedness, evacuation routes, and key lessons learned from the LA Fires.



Highlights for the Month

- Staff attended the CA Wildfire Task Force meeting held in Marin County. We learned from other experts in the field including the Navato Fire Protection District, a member agency of the Marin Wildfire Prevention Authority. The Marin fire agencies collectively passed a tax measure in 2020 funding the JPA. They are able to support several staff members, fuel reduction projects, and grants.

Grants help homeowners with defensible space and home hardening. The model is highly successful and worth considering for us here in South Lake Tahoe. We will be discussing this more in the next few years.

- We received the \$56,007.00 from the Tahoe Fund for the mini skid steer with log grapple and dump trailer. The equipment was ordered and we should take delivery in the next few weeks. We appreciate the special board meeting that made this possible.
- Staff did apply for and will likely receive \$1.5 million in grant funding from the California Tahoe Conservancy (CTC) for fuel reduction on Lake Tahoe Unified School District, City of South Lake Tahoe, and El Dorado County property. CTC is drafting the agreement. We had hope to bring the final agreement to the BOD in May but this will likely get pushed to July or August and placed in next fiscal years budget.
- Met with CalTrans regional vegetation management team and visited several project locations where Hwy 50 and 89 right of way can be treated to improve our evacuation routes. This work could begin this summer.
- Posted Request for Proposals (RFP) for the South Tahoe High School fuel reduction project. This project will look to treat approximately 60 acres of LTUSD property. This project is funded by the USFS.

Attachments:

Flyer for South Shore Fire Forum



South Tahoe
CHAMBER OF
COMMERCE

APRIL 17TH | 5:30-8:30PM

SOUTH SHORE FIRE FORUM



STAY INFORMED. BE PREPARED.

TADA Building at STHS

Join this **FREE** event to:

- ✓Hear from local fire experts.
- ✓Learn about fire preparedness and more!
- ✓ Visit booths with local land managers and water purveyors.
- ✓Participate in a Q&A session.

Contact

Ceo@tahoechamber.org
Duane_wallace@hotmail.com
for more information





UNAUDITED - CONFIDENTIAL TO LVFPD BOARD OF DIRECTORS AND MANAGEMENT TEAM ONLY

	Jul - Feb 25	Budget - Adopted Feb-2025	\$ Over/(Under) Budget	% of Budget
Ordinary Income/Expense				
Income				
1100.00 - Prop Tax - Curr Secured	3,418,167.53	6,197,388.00	-2,779,220.47	55.16%
1110.00 - Prop Tax - Curr Unsecured	116,083.95	123,288.00	-7,204.04	94.16%
1120.00 - Prop Tax - Prior Secured	-608.09	2,145.00	-2,753.09	-28.35%
1130.00 - Prop Tax - Prior Unsecured	3,008.27			
1140.00 - Prop Tax - Supp Current	44,097.85	128,815.00	-84,717.14	34.23%
1150.00 - Prop Tax - Supp Prior	10,615.77			
1175.00 - Tax - Special Tax	87,697.78	147,086.00	-59,388.22	59.62%
1200.00 - Grant Rev - Misc	48,706.12			
1207.00 - Grant Rev - VFA Grant	0.00	13,000.00	-13,000.00	0.0%
1208.00 - Grant Rev - CED #7687/8713	39,375.00	78,750.00	-39,375.00	50.0%
1209.00 - Grant Rev - CTC CptyPlanng	194,582.90	456,485.00	-261,902.10	42.63%
1210.00 - Grant Rev - CalFIRE Chipper	0.00	100,000.00	-100,000.00	0.0%
1211.00 - Grant Rev - TRPA LTRA WSPark	0.00	150,000.00	-150,000.00	0.0%
1212.00 - Grant Rev - CSLT MOU Chipper	0.00	40,000.00	-40,000.00	0.0%
1360.00 - Penalty & Cost Delinqnt Taxes	2,293.79	2,434.00	-140.21	94.31%
1400.00 - Rev - Interest	103,456.61	144,000.00	-40,543.39	71.85%
1509.00 - Admin Income - CTC CptyPlanng	13,955.41	88,750.00	-74,794.59	16.72%
1686.00 - Ambulance Services				
1687.00 - JPA Payroll	4,589.34			
1689.00 - JPA Fuel	3,065.92			
1690.00 - JPA Office Exp	9,666.75			
1691.00 - JPA Maintenance	14,361.03			
1694.00 - JPA Radios	-11,782.30			
1686.00 - Ambulance Services - Other	776,655.89	1,219,572.00	-442,916.11	63.68%
Total 1686.00 - Ambulance Services	796,556.63	1,219,572.00	-423,015.37	65.31%
1744.00 - Misc - Inspections & Services	108,810.00	225,000.00	-116,190.00	48.36%
1820.00 - ST - Homeowner Prop Tax Relief	19,300.76	39,099.00	-19,798.24	50.7%
1940.00 - Misc - Revenue	195,268.00	50,000.00	145,268.00	390.54%
1941.00 - Special Tax - TOT Revenue	517,765.00	517,000.00	765.00	100.15%
1942.00 - Misc - Reimbursement	714.50	10,000.00	-9,285.50	7.15%
2000.00 - Sale of Fixed Assets	25,000.00	0.00	25,000.00	
420.00 - Rent	46,240.00	60,000.00	-13,760.00	77.07%
Total Income	5,791,087.80	9,791,782.00	-4,000,694.20	59.14%
Expense				
3000.00 - Wages - Perm Employees	2,563,366.57	4,044,406.00	-1,481,039.43	63.38%
3001.00 - Wages - Temp Employees	1,200.00			
3002.00 - Wages - Overtime	441,181.79	500,000.00	-58,818.21	88.24%
3004.00 - Wages - Other Comp	156,715.37	208,325.00	-51,609.63	75.23%
3005.00 - Wages - Tahoe Differential	45,113.58	72,897.00	-27,783.42	61.89%
3020.00 - Wages - Retirement	593,303.13	888,680.00	-295,376.87	66.76%
3021.00 - Wages - O.A.S.D.I.	74.40	2,000.00	-1,925.60	3.72%
3022.00 - Wages - Medicare	42,891.80	64,884.00	-21,992.20	66.11%
3040.00 - Wages - Health Insurance	261,132.46	90,100.00	171,032.46	289.83%
3040.01 - Wages - Vision	0.00	6,509.00	-6,509.00	0.0%
3040.03 - Wages - G Flex	2,338.33	60,000.00	-57,661.67	3.9%
3060.00 - Wages - Workers Compensation	300,119.58	346,620.00	-46,500.42	86.59%
4020.00 - Clothing and Personal Supplies	15,898.90	24,000.00	-8,101.10	66.25%
4040.00 - Telephone Expense	21,524.96	10,000.00	11,524.96	215.25%
4080.00 - Household Expense	4,866.54	6,000.00	-1,133.46	81.11%
4100.00 - Insurance - Premium	84,049.00	84,800.00	-751.00	99.11%
4140.00 - Maintenance - Equipment	139,655.34	189,793.00	-50,137.66	73.58%
4180.00 - Maintenance - Building & Improv	14,565.52	60,000.00	-45,434.48	24.28%
4200.00 - Medical, Dental & Lab Supplies	0.00	12,500.00	-12,500.00	0.0%
4220.00 - Memberships	9,102.93	40,394.00	-31,291.07	22.54%
4260.00 - Office Expense - Supplies				
4261.00 - Office Exp - Furn&Fixtures <\$5k	2,226.40			
4262.00 - Office Exp - Computer <\$5,000	0.00	5,000.00	-5,000.00	0.0%
4264.00 - Office/Misc- JPA Reimbursable	0.00			
4260.00 - Office Expense - Supplies - Other	58,314.15	12,000.00	46,314.15	485.95%
Total 4260.00 - Office Expense - Supplies	60,540.55	17,000.00	43,540.55	356.12%
4266.00 - Printing & Duplicating Services	684.36	1,000.00	-315.64	68.44%
4300.00 - Professional & Specialized Serv				
4301.00 - Grant Expenses	124,805.87	478,000.00	-353,194.13	26.11%
4303.00 - Medical Expenses/Physicats	0.00	35,000.00	-35,000.00	0.0%
4300.00 - Professional & Specialized Serv - Other	39,809.29	130,550.00	-90,740.71	30.49%
Total 4300.00 - Professional & Specialized Serv	164,615.15	643,550.00	-478,934.84	25.58%
4313.00 - Legal Fees	1,858.00	25,000.00	-23,142.00	7.43%
4400.00 - Publication & Legal Notices	151.62	7,500.00	-7,348.38	2.02%
4460.00 - Equip - SmallTools & Instr <\$5k				
4461.00 - Equip - Computer <\$5,000	106.87	20,000.00	-19,893.13	0.53%
4461.02 - Equip - Pagers/Radios <\$5,000	675.22	30,000.00	-29,324.78	2.25%
4460.00 - Equip - SmallTools & Instr <\$5k - Other	38,462.12	17,000.00	21,462.12	226.25%
Total 4460.00 - Equip - SmallTools & Instr <\$5k	39,244.21	67,000.00	-27,755.79	58.57%
4500.00 - Special Department Expense				
4502.00 - Special Dept - Prevention	3,194.08	7,500.00	-4,305.92	42.59%

UNAUDITED - CONFIDENTIAL TO LVFPD BOARD OF DIRECTORS AND MANAGEMENT TEAM ONLY

	Jul - Feb 25	Budget - Adopted Feb-2025	\$ Over/(Under) Budget	% of Budget
4504.00 - Special Dept - Training	16,065.08	55,000.00	-38,934.92	29.21%
4506.00 - Special Dept - Technical Rescue	26.99	9,000.00	-8,973.01	0.3%
4508.00 - Special Dept - Honor Guard	0.00	5,000.00	-5,000.00	0.0%
4509.00 - Special Dept - Equip < \$5,000	419.34			
4510.00 - Special Dept - Fire Investgtn	0.00	1,000.00	-1,000.00	0.0%
4511.00 - Special Dept - HazMat	0.00	1,500.00	-1,500.00	0.0%
4512.00 - Special Dept - Health Wellness	41.86	23,750.00	-23,708.14	0.18%
4513.00 - Special Dept - Hose and Nozzles	0.00	13,000.00	-13,000.00	0.0%
4500.00 - Special Department Expense - Other	16,253.42	25,000.00	-8,746.58	65.01%
Total 4500.00 - Special Department Expense	36,000.77	140,750.00	-104,749.23	25.58%
4600.00 - Transportation & Travel	17,155.72	15,000.00	2,155.72	114.37%
4606.00 - Fuel Purchases	27,440.80	70,000.00	-42,559.20	39.2%
4620.00 - Utilities	32,846.03	60,000.00	-27,153.97	54.74%
5860.00 - Retrmnt - Other Long Term Debt (SCBA)	39,115.88	-48,536.00	-9,420.12	80.59%
5100.00 - Int - Other Long Term Debt (SCBA)	0.00	1,696.00	-1,696.00	0.0%
5860.00 - Retrmnt - Other Long Term Debt (CaIPERS ReFi)	207,834.00	419,745.00	-211,911.00	49.51%
5100.00 - Int - Other Long Term Debt (CaIPERS ReFi)	191,671.16	379,186.00	-187,514.84	50.55%
5860.00 - Retrmnt - Other Long Term Debt (CaIPERS ReFi)	0.00	26,911.00	-26,911.00	0.0%
5100.00 - Int - Other Long Term Debt (CaIPERS ReFi)	0.00	2,256.00	-2,256.00	0.0%
6020.00 - Fixed Assets - Building & Imprv	0.00	146,000.00	-146,000.00	0.0%
6040.00 - Fixed Assets - Equipment >\$5000	203,696.41	179,842.00	23,854.41	113.26%
Total Expense	5,719,954.87	8,962,880.00	-3,242,925.13	63.82%
Net Ordinary Income	71,132.93	828,902.00	-757,769.07	8.58%
Net Income, Unaudited BEFORE Special Transfers	71,132.93	828,902.00	-757,769.07	8.58%
Opening Unrestricted Fund 350 per County Report - Jun 30, 2024	2,383,392.98			
Unaudited, Preaudit, BEFORE Special Transfers Unrestricted Fund	2,454,525.91			
Less, BOD Approved Special Transfers				
Reserve Transfer to Apparatus and Equipment Fund	(272,869.00)			
Special Expense Item: UAL Interest PrePayment	(138,703.00)			
Revised Unaudited, Preaudit, BEFORE Special Transfers Unrestricted Fund	2,042,953.91			

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